

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (588KA10943) Medical Cannabidiol Registry
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 350,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	74,250	24,250	0
Total Resources	<u>\$ 350,000</u>	<u>\$ 74,250</u>	<u>\$ 24,250</u>	<u>\$ 0</u>
Disposition of Resources				
IT Outside Services	\$ 275,750	\$ 74,250	\$ 24,250	\$ 0
Balance Carry Forward (Approps)	74,250	0	0	0
Total Disposition of Resources	<u>\$ 350,000</u>	<u>\$ 74,250</u>	<u>\$ 24,250</u>	<u>\$ 0</u>